



PART I		STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER 2012							Rs. In lakhs		
		3 Months ended 31 December 2012		3 Months ended 31 December 2011		9 Months ended 31 December 2012		9 Months ended 31 December 2011		12 Months ended 31 March 2012	
Particulars		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations										
	(a) Net sales/income from operations (net of excise duty)	26,331	22,939	23,010	68,678	58,274	78,488				
	(b) Other operating income	481	391	432	1,376	1,214	1,807				
	Total income from operations (net)	26,812	23,330	23,442	70,054	59,488	80,295				
2	Expenses										
	(a) Cost of materials consumed	11,056	9,618	8,698	28,865	23,591	30,830				
	(b) Purchase of stock-in-trade	5,527	6,820	7,350	16,234	15,587	18,025				
	(c) Changes in inventories of finished goods, work-in progress and stock-in-trade	479	(2,435)	(1,876)	(2,368)	(4,562)	(1,318)				
	(d) Employee benefit expenses	2,047	2,082	1,735	6,055	5,093	6,987				
	(e) Depreciation and amortisation expense	475	434	391	1,320	1,087	1,488				
	(f) Other expenses	5,870	5,823	6,326	16,812	16,064	21,652				
	Total expenses	25,454	22,342	22,624	66,918	56,860	77,664				
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,358	988	818	3,136	2,628	2,631				
4	Other income	286	304	297	734	665	1,145				
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,644	1,292	1,115	3,870	3,293	3,776				
6	Finance costs	6	6	9	16	17	32				
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,638	1,286	1,106	3,854	3,276	3,744				
8	Exceptional expense	-	-	-	-	-	-				
9	Profit from ordinary activities before tax (7-8)	1,638	1,286	1,106	3,854	3,126	3,594				
10	Tax expense	439	379	30	1,118	505	540				
11	Net profit from ordinary activities after tax(9-10)	1,199	907	1,076	2,736	2,621	3,054				
12	Extraordinary item (net of tax expense Rs. Nil)	-	-	-	-	-	-				
13	Net profit for the period (11+12)	1,199	907	1,076	2,736	2,621	3,054				
14	Paid-up equity share capital (Face Value - Rs. 10/- each)	4,128	4,128	3,628	4,128	3,628	3,628				
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year										
16	Earnings Per Share (of Rs. 10/-each) (not annualized)										
	(a) Basic and diluted (before Extraordinary items)	2.96	2.24	3.04	6.98	7.39	8.61				
	(b) Basic and diluted (after Extraordinary items)	2.96	2.24	3.04	6.98	7.39	8.61				

PART II SELECT INFORMATION FOR THE QUARTER ENDED 31 DECEMBER 2012							Rs. In lakhs
Particulars	3 Months ended 31 December 2012	3 Months ended 30 September 2012	3 Months ended 31 December 2011	9 Months ended 31 December 2012	9 Months ended 31 December 2011	12 Months ended 31 March 2012	
A PARTICULARS OF SHAREHOLDING							
1 Public shareholding							
- Number of shares	10,145,597	10,145,597	10,145,597	10,145,597	10,145,597	10,145,597	
- Percentage of shareholding	25.04%	25.04%	28.56%	25.04%	28.56%	28.56%	
2 Promoters and promoter group shareholding							
(a) Pledged/Encumbered	-	-	-	-	-	-	
- Number of shares	-	-	-	-	-	-	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	
(b) Non-encumbered							
- Number of shares	30,373,199	30,373,199	25,373,199	30,373,199	25,373,199	25,373,199	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	71.44%	74.96%	71.44%	71.44%	

Particulars	3 Months ended 31 December 2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



IFB INDUSTRIES LIMITED
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088
REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER 2012


Particulars	Rs. In lakhs					
	3 Months ended 31 December 2012	3 Months ended 30 September 2012	3 Months ended 31 December 2011	9 Months ended 31 December 2012	9 Months ended 31 December 2011	12 Months ended 31 March 2012
1 Segment Revenue						
(a) Home appliances	22,991	19,709	19,920	58,538	49,124	65,634
(b) Engineering	3,821	3,621	3,522	11,516	10,364	14,661
(c) Unallocated	-	-	-	-	-	-
Total	26,812	23,330	23,442	70,054	59,488	80,295
Less: Inter-segment revenue	-	-	-	-	-	-
Total Operating Income	26,812	23,330	23,442	70,054	59,488	80,295
2 Segment Results - Profit (+) / Loss(-) before interest and tax						
(a) Home appliances	1,581	1,218	992	3,507	2,788	2,852
(b) Engineering	262	193	242	913	932	1,399
(c) Unallocated	(199)	(119)	(119)	(550)	(577)	(625)
Total	1,644	1,292	1,115	3,870	3,143	3,626
Less: Finance costs	6	6	9	16	17	32
Total Profit before Tax	1,638	1,286	1,106	3,854	3,126	3,594
3 Capital Employed [Segment assets - Segment liabilities]						
(a) Home appliances	15,509	15,510	14,046	15,509	14,046	14,282
(b) Engineering	8,552	7,970	5,709	8,552	5,709	6,424
(c) Unallocated	7,094	6,476	4,034	7,094	4,034	3,513
Total	31,155	29,956	23,789	31,155	23,789	24,219

Notes:

- The above unaudited results for the quarter ended 31 December 2012 were reviewed by the Audit Committee on 29 January 2013 and approved by the Board of Directors at its meeting held on 30 January 2013. The said results have been subjected to a "Limited Review" in terms of the 'Listing Agreements' entered with the stock exchanges.
- During the nine months ended 31 December 2012, the Company issued and allotted 41,00,000 equity shares to IFB Automotive Private Limited and 9,00,000 equity shares to Asansol Bottling & Packaging Company Private Limited, both promoter group Companies on Preferential basis. Out of the proceeds from preferential issue amounting to Rs. 4200 lakhs, Rs. 1965 lakhs have so far been utilized for capital expenditure, Rs. 2200 lakhs has been utilised for working capital and the balance remaining Rs. 35 lakhs have been temporarily invested in liquid mutual funds pending utilization for the objects stated in the resolution passed in the general meeting dated 30 April 2012.
- The figures of the earlier periods have been regrouped to be in conformity with the new format prescribed under clause 41 of the Listing Agreement.



Place: Kolkata
Date : 30 January, 2013

On behalf of the Board of Directors

Bikram Nag
Joint Executive Chairman and Managing Director