

IFB INDUSTRIES LIMITED
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088

In Rs. lakhs				
PART I				
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2012				
Particulars	3 Months ended 30 June 2012	* 3 Months ended 31st March 2012	3 Months ended 30 June 2011	12 Months ended 31st March 2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from operations				
(a) Net Sales/income from operations	19,408	20,214	15,424	78,488
(b) Other Operating Income	504	593	372	1,807
Total Income from operations (net)	19,912	20,807	15,796	80,295
2 Expenses				
(a) Cost of materials consumed	8,191	7,239	6,619	30,830
(b) Purchase of stock in trade	3,887	2,438	2,773	18,025
(c) Changes in inventories of finished goods, work-in progress and stock-in-trade	(412)	3,244	(733)	(1,318)
(d) Employee benefit expenses	1,926	1,894	1,624	6,987
(e) Depreciation and amortisation expenses	411	401	337	1,488
(f) Other expenses	5,119	5,588	4,191	21,652
Total expenses	19,122	20,804	14,811	77,664
3 Profit from operations before other income, finance costs and exceptional items (1-2)	790	3	985	2,631
4 Other Income	144	480	147	1,145
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	934	483	1,132	3,776
6 Finance costs	4	15	3	32
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	930	468	1,129	3,744
8 Exceptional Expense	-	-	-	150
9 Profit from ordinary activities before tax (7-8)	930	468	1,129	3,594
10 Tax Expense	300	35	215	540
11 Net Profit from ordinary activities after tax(9-10)	630	433	914	3,054
12 Extraordinary Item (net of tax expense Rs. Nil)	-	-	-	-
13 Net Profit for the period (11+12)	630	433	914	3,054
14 Paid-up equity share capital (Face Value - Rs. 10/- each)	4,128	3,628	3,622	3,628
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				20,418
16 Earnings Per Share (of Rs. 10/-each) (not annualized)				
(a) Basic and diluted (before Extraordinary items)	1.72	1.22	2.58	8.61
(b) Basic and diluted (after Extraordinary items)	1.72	1.22	2.58	8.61



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PART II				
SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012				
In Rs. lakhs				
Particulars	3 Months ended 30 June 2012	* 3 Months ended 31st March 2012	3 Months ended 30 June 2011	12 Months ended 31st March 2012
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	10,145,597	10,145,597	10,083,697	10,145,597
- Percentage of shareholding	25.04%	28.56%	28.44%	28.56%
2 Promoters and promoter group shareholding				
(a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non-encumbered				
- Number of shares	30,373,199	25,373,199	25,373,199	25,373,199
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.96%	71.44%	71.56%	71.44%
B INVESTOR COMPLAINTS				
Pending as at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			



IFB INDUSTRIES LTD.
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088
REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Particulars	In Rs. lakhs			
	3 Months ended 30 June 2012	3 Months ended 31st March 2012	3 Months ended 30 June 2011	12 Months ended 31st March 2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue				
(a) Home Appliances	15,838	16,510	12,355	65,634
(b) Engineering	4,074	4,297	3,441	14,661
Total Operating Income	19,912	20,807	15,796	80,295
2 Segment Results- Profit (+) / Loss(-) before interest and tax				
(a) Home Appliances	428	(212)	663	1,929
(b) Engineering	359	387	367	1,186
(c) Unallocated	147	308	102	511
Total	934	483	1,132	3,626
Less:				
(i) Finance costs	4	15	3	32
Total Profit before Tax	930	468	1,129	3,594
3 Capital Employed				
[Segment assets- Segment liabilities]				
(a) Home Appliances	14,673	14,282	12,833	14,282
(b) Engineering	7,330	6,424	4,951	6,424
(c) Unallocated	7,045	3,513	4,823	3,513
Total	29,048	24,219	22,607	24,219

Notes:

- The above unaudited results for the quarter ended 30th June, 2012 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 26th July, 2012. The said results have been subjected to a "Limited Review" by the statutory auditors in terms of the 'Listing Agreements' entered with the stock exchanges.
- During the quarter ended 30th June 2012, the Company issued and allotted 41,00,000 equity shares to IFB Automotive Private Limited and 9,00,000 equity shares to Asansol Bottling & Packaging Company Private Limited, both promoter group Companies on Preferential basis.
Out of the proceeds from preferential issue amounting to Rs. 4200 lakhs, Rs. 275 lakhs have so far been utilized for capital expenditure, while the remaining Rs. 3925 lakhs have been temporarily invested in liquid mutual funds pending utilization for the objects stated in the resolution passed in the general meeting dated 30th April, 2012.
- The figures for the preceeding 3 months ended 31st March 2012 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the previous financial year.
- Previous period figures have been re-arranged/re-grouped wherever necessary, to conform to the classification adopted in the current period.

On behalf of the Board of Directors

Place: Kolkata
Date : 26th July, 2012

Bijon Nag
Executive Chairman

