

IFB INDUSTRIES LIMITED
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088

| In Rs. lakhs | | | | |
|-------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------|---------------------------------------|
| PART I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2012 | | | | |
| Particulars | 3 Months ended 30 June 2012 | 3 Months ended 31st March 2012 | 3 Months ended 30 June 2011 | 12 Months ended 31st March 2012 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 Income from operations | | | | |
| (a) Net Sales/income from operations | 19,408 | 20,214 | 15,424 | 78,488 |
| (b) Other Operating Income | 504 | 593 | 372 | 1,807 |
| Total Income from operations (net) | 19,912 | 20,807 | 15,796 | 80,295 |
| 2 Expenses | | | | |
| (a) Cost of materials consumed | 8,191 | 7,239 | 6,619 | 30,830 |
| (b) Purchase of stock in trade | 3,887 | 2,438 | 2,773 | 18,025 |
| (c) Changes in inventories of finished goods, work-in progress and stock-in-trade | (412) | 3,244 | (733) | (1,318) |
| (d) Employee benefit expenses | 1,926 | 1,894 | 1,624 | 6,987 |
| (e) Depreciation and amortisation expenses | 411 | 401 | 337 | 1,488 |
| (f) Other expenses | 5,119 | 5,588 | 4,191 | 21,652 |
| Total expenses | 19,122 | 20,804 | 14,811 | 77,664 |
| 3 Profit from operations before other income, finance costs and exceptional items (1-2) | 790 | 3 | 985 | 2,631 |
| 4 Other Income | 144 | 480 | 147 | 1,145 |
| 5 Profit from ordinary activities before finance costs and exceptional items (3+4) | 934 | 483 | 1,132 | 3,776 |
| 6 Finance costs | 4 | 15 | 3 | 32 |
| 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) | 930 | 468 | 1,129 | 3,744 |
| 8 Exceptional Expense | - | - | - | 150 |
| 9 Profit from ordinary activities before tax (7-8) | 930 | 468 | 1,129 | 3,594 |
| 10 Tax Expense | 300 | 35 | 215 | 540 |
| 11 Net Profit from ordinary activities after tax(9-10) | 630 | 433 | 914 | 3,054 |
| 12 Extraordinary Item (net of tax expense Rs. Nil) | - | - | - | - |
| 13 Net Profit for the period (11+12) | 630 | 433 | 914 | 3,054 |
| 14 Paid-up equity share capital (Face Value - Rs. 10/- each) | 4,128 | 3,628 | 3,622 | 3,628 |
| 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | 20,418 |
| 16 Earnings Per Share (of Rs. 10/-each) (not annualized) | | | | |
| (a) Basic and diluted (before Extraordinary items) | 1.72 | 1.22 | 2.58 | 8.61 |
| (b) Basic and diluted (after Extraordinary items) | 1.72 | 1.22 | 2.58 | 8.61 |



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| PART II | | | | In Rs. lakhs |
|------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------|--------------------------------|---------------------------------------|
| SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012 | | | | |
| Particulars | 3 Months ended 30 June 2012 | 3 Months ended 31st March 2012 | 3 Months ended 30 June 2011 | 12 Months ended 31st March 2012 |
| A PARTICULARS OF SHAREHOLDING | | | | |
| 1 Public shareholding | | | | |
| - Number of shares | 10,145,597 | 10,145,597 | 10,083,697 | 10,145,597 |
| - Percentage of shareholding | 25.04% | 28.56% | 28.44% | 28.56% |
| 2 Promoters and promoter group shareholding | | | | |
| (a) Pledged/Encumbered | | | | |
| - Number of shares | - | - | - | - |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - |
| - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - |
| (b) Non-encumbered | | | | |
| - Number of shares | 30,373,199 | 25,373,199 | 25,373,199 | 25,373,199 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% |
| - Percentage of shares (as a % of the total share capital of the company) | 74.96% | 71.44% | 71.56% | 71.44% |
| Particulars | | | | |
| 3 Months ended 30th June 2012 | | | | |
| B INVESTOR COMPLAINTS | | | | |
| Pending as at the beginning of the quarter | Nil | | | |
| Received during the quarter | Nil | | | |
| Disposed of during the quarter | Nil | | | |
| Remaining unresolved at the end of the quarter | Nil | | | |



IFB INDUSTRIES LTD.
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088
REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

In Rs. lakhs

| Particulars | 3 Months ended 30 June 2012 | 3 Months ended 31st March 2012 | 3 Months ended 30 June 2011 | 12 Months ended 31st March 2012 |
|---------------------------------------------------------------------------|-----------------------------------|-----------------------------------------|-----------------------------------|------------------------------------------|
| | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 Segment Revenue | | | | |
| (a) Home Appliances | 15,838 | 16,510 | 12,355 | 65,634 |
| (b) Engineering | 4,074 | 4,297 | 3,441 | 14,661 |
| Total Operating Income | 19,912 | 20,807 | 15,796 | 80,295 |
| 2 Segment Results- Profit (+) / Loss(-) before interest and tax | | | | |
| (a) Home Appliances | 428 | (212) | 663 | 1,929 |
| (b) Engineering | 359 | 387 | 367 | 1,186 |
| (c) Unallocated | 147 | 308 | 102 | 511 |
| Total | 934 | 483 | 1,132 | 3,626 |
| Less: | | | | |
| (i) Finance costs | 4 | 15 | 3 | 32 |
| Total Profit before Tax | 930 | 468 | 1,129 | 3,594 |
| 3 Capital Employed [Segment assets- Segment liabilities] | | | | |
| (a) Home Appliances | 14,673 | 14,282 | 12,833 | 14,282 |
| (b) Engineering | 7,330 | 6,424 | 4,951 | 6,424 |
| (c) Unallocated | 7,045 | 3,513 | 4,823 | 3,513 |
| Total | 29,048 | 24,219 | 22,607 | 24,219 |

Notes:

- The above unaudited results for the quarter ended 30th June, 2012 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 26th July, 2012. The said results have been subjected to a "Limited Review" by the statutory auditors in terms of the 'Listing Agreements' entered with the stock exchanges.
- During the quarter ended 30th June 2012, the Company issued and allotted 41,00,000 equity shares to IFB Automotive Private Limited and 9,00,000 equity shares to Asansol Bottling & Packaging Company Private Limited, both promoter group Companies on Preferential basis.
Out of the proceeds from preferential issue amounting to Rs. 4200 lakhs, Rs. 275 lakhs have so far been utilized for capital expenditure, while the remaining Rs. 3925 lakhs have been temporarily invested in liquid mutual funds pending utilization for the objects stated in the resolution passed in the general meeting dated 30th April, 2012.
- The figures for the preceeding 3 months ended 31st March 2012 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the previous financial year.
- Previous period figures have been re-arranged/re-grouped wherever necessary, to conform to the classification adopted in the current period.

On behalf of the Board of Directors

Place: Kolkata
Date : 26th July, 2012

Bijon Nag
Executive Chairman

